

**ANGLICAN PARISH OF TARADALE  
BUDGET  
FOR THE YEAR ENDING 31 DECEMBER 2022**

	<b>2022 Budget</b>	<b>2021 Budget</b>
<b>Income</b>		
- Direct Giving	162,000	143,000
- General Purposes	100,450 (a)	61,950
- Missions & Appeals	<u>2,200</u>	<u>4,200</u>
<b>Total Income</b>	<u>264,650</u>	<u>209,150</u>
<b>Expenditure</b>		
- Stipends/Ministry Costs	141,655	103,800
- Parish Running Costs	23,200	25,030
- Assessments/Levies	47,196	46,728
- Property Expenses	32,700	35,500
Vicarage (planned maintenance)	<u>12,000</u>	<u>0</u>
<b>Total Expenditure</b>	<u>256,751</u>	<u>211,058</u>
<b>Surplus/Deficit</b>	7,899	-1,908
Appropriations for non-operating transactions	-15,000 (b)	-12,000
<b>Deficit</b>	<u><u>-7,101</u></u>	<u><u>-13,908</u></u>

**Notes:**

(a) includes funds from ACW for Community Wellbeing/Hauora Coordinator

(b) Appropriations in the 2022 budget are provisions for:-

- Provision for Vicarage Maintenance	-3,000
- Provision for Furniture & Equipment	-2,000
- Provision for Complex Maintenance	<u>-10,000</u>
	<u><u>-15,000</u></u>